

AGENDA

**UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES**

September 3, 1998

SECTION I - GENERAL AND ACADEMIC MATTERS

- A. Delayed Annual Meeting of the Board
- B. Approval of Minutes of June 19, 1998, Meeting
- C. Establishment of Next Meeting Date, Time, Location
- D. President's Report
- E. Report of the Long Range Planning Committee
- F. Approval of Candidate for Honorary Degree
- G. Approval of Amendment to the Bylaws

SECTION II - FINANCIAL MATTERS

- A. Report of the Finance Committee
- B. Report of the Construction Committee
- C. Report on Current Construction Projects
- D. Approval of Change Order for the Liberal Arts Center Project
- E. Approval of Legislative Operating and Line Item Budget Requests for 1999-2001
- F. Approval of Budget Appropriations, Adjustments, and Transfers
- G. Approval of Budget Adjustments for Fiscal Year 1997-98

SUPPLEMENTAL INFORMATION
UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES

September 3, 1998

SECTION I - GENERAL AND ACADEMIC MATTERS

A. DELAYED ANNUAL MEETING OF THE BOARD

1. Roll Call
2. Reading of the Notice of Delayed Annual Meeting
3. Reading and Approval of the Minutes of the 1997-98 Annual Meeting
4. Report of the Nominating Committee
5. Election of Officers
 - a. Chair of the Board
 - b. Vice Chairs of the Board
 - c. Secretary of the Board
6. Appointment of Treasurer and Assistant Secretary
7. Other Business
8. Adjournment of the Annual Meeting

B. APPROVAL OF MINUTES OF JUNE 19, 1998, MEETING

C. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION

D. PRESIDENT'S REPORT

E. REPORT OF THE LONG RANGE PLANNING COMMITTEE

F. APPROVAL OF CANDIDATE FOR HONORARY DEGREE

It is recommended that the conferral of the following honorary degree at the September 2, 1998, President's Associates dinner be approved.

DOCTOR OF LAWS to Theodore Charles Ziemer III, Chair of the USI Foundation (1992-1998), attorney-at-law, and civic leader

G. APPROVAL OF AMENDMENT TO THE BYLAWS

The following amendment to the Bylaws of the University of Southern Indiana Board of Trustees was presented in writing at the June 19, 1998, Board meeting.

Approval of the following amendment to the Bylaws is recommended.

Article III should be amended to read:

Section 1. Annual Meeting. The annual meeting of the Board of Trustees shall be held after July 1 at a time and place as shall be fixed in the notice of such meeting, for the purpose of electing officers and transacting such other business as may be brought before the meeting. Notice of such annual meeting shall be mailed by the secretary to each member not less than five (5) days in advance of such meeting.

SECTION II - FINANCIAL MATTERS

A. REPORT OF THE FINANCE COMMITTEE

The Finance Committee will report on the sale of student housing bonds.

B. REPORT OF THE CONSTRUCTION COMMITTEE

The Construction Committee will report on the construction bids for the Student Residential Complex Project and the Request for Proposal for the Wellness, Fitness, Recreational Facility.

C. REPORT ON CURRENT CONSTRUCTION PROJECTS

A report will be presented on the status of current construction projects.

D. APPROVAL OF CHANGE ORDER FOR THE LIBERAL ARTS CENTER PROJECT

Approval of the proposed change order for the Liberal Arts Center Project in Exhibit II-A is recommended.

E. APPROVAL OF LEGISLATIVE OPERATING AND LINE ITEM BUDGET REQUESTS FOR 1999-2001

The request for operating and line item appropriations for the 1999-2001 biennium submitted to the Indiana Commission for Higher Education, the State Budget Agency, and the Indiana General Assembly has been prepared under the instructions of the State Budget Agency and the Commission for Higher Education. A summary of the budget request is presented in Exhibit II-B.

Approval of the Operating and Line Item Budget Requests for 1999-2001 is recommended.

F. APPROVAL OF BUDGET APPROPRIATIONS, ADJUSTMENTS, AND TRANSFERS

1. Additional Appropriations

From:	Unappropriated Current Operating Funds		
To:	1-10210	Art and Music Supplies and Expense	1,041
To:	1-10340	Chemistry Department Supplies and Expense	7,380
To:	1-13200	Library Services Capital Outlay	11,755
To:	1-16230	News and Information Services Supplies and Expense	1,105
From:	Unappropriated Auxiliary Funds		
To:	3-30709	Cross Country-Men, Grant-In-Aid Supplies and Expense	87
From:	Unappropriated Restricted Funds		
To:	4-45089	1998-99 Economic Education Supplies and Expenses	16,800

To:	4-45090	Medical Education Personal Services Supplies and Expenses	282,757 129,811
To:	4-46251	Indiana Arts Commission-New Harmony Gallery Exhibition Series Supplies and Expenses	10,160
To:	4-46252	Indiana Arts Commission-New Harmony Theatre Supplies and Expenses	8,470
To:	4-46253	Indiana Arts Commission-Ropewalk Writers Retreat Supplies and Expenses	4,660
To:	4-46254	Indiana Arts Commission-Southern Indiana Review Supplies and Expenses	1,413
To:	4-46255	Indiana Humanities Council-Asian Immigrants Forum Supplies and Expenses	852
To:	4-46332	Student/Faculty Research-Professor Dunn Supplies and Expenses	750
To:	4-46341	Student/Faculty Research-Professor Dunn Supplies and Expenses	1,303
To:	4-46348	Equistar Chemicals-Research Grant Personal Services	3,500
To:	4-46349	Student/Faculty Research-Professor Gundersen Supplies and Expenses	1,500
To:	4-46350	Student/Faculty Research-Professor Shaw Supplies and Expenses	760
To:	4-46403	Department of Health and Human Services-Family Nurse Practitioner Program Personal Services Supplies and Expenses	156,256 39,662
To:	4-46408	Sigma Theta Tau - Clinical Decision-Making Personal Services Supplies and Expenses	1,300 700
To:	4-46410	Professional Nurse Traineeship Supplies and Expenses	26,598
To:	4-46415	Center for Community Health Care Personal Services Supplies and Expenses	30,352 11,648
To:	4-46703	Perkins Options Program 1998-99 Supplies and Expenses	29,611
To:	4-46904	Lilly Endowment-Southern Indiana Rural Development Program- 1998 Supplies and Expenses	31,428

To:	4-47800	Lilly Retention Initiative Grant Personal Services	36,050
To:	4-47805	Lilly Retention Initiative Grant-Inservice Staff Development Personal Services Supplies and Expenses	1,000 600
To:	4-47810	Lilly Retention Initiative-Telephone Assisted Registration Personal Services Supplies and Expenses	20,000 48,950
To:	4-47815	Lilly Retention Initiative-Degree Audit Reporting System Personal Services Supplies and Expenses	30,900 725
To:	4-47820	Lilly Retention Initiative-Improving Advising Effectiveness Personal Services Supplies and Expenses	4,878.00 1,350
To:	4-47825	Lilly Retention Initiative-Academic Support in Housing Personal Services Supplies and Expenses	45,930 12,470
To:	4-47830	Lilly Retention Initiative-Fostering Community Development Supplies and Expenses	19,300
To:	4-47835	Lilly Retention Initiative -Supplemental Instruction Personal Services Supplies and Expenses	11,670 100
To:	4-47840	Lilly Retention Initiative-Extended Orientation/Freshman Mentoring Personal Services Supplies and Expenses	12,360 19,500
To:	4-47845	Lilly Retention Initiative-Cycle of Institutional Studies Supplies and Expenses	8,100
To:	4-47850	Lilly Retention Initiative-Teaching and Learning Center Personal Services Supplies and Expenses	17,943 30,000

2. Transfer and Appropriation of Funds

From:	3-30698	Athletics Reserve	
To:	3-30600	Athletics Operations Capital Outlay	5,599

3. Appropriation Transfers

From:	1-10300	School of Science and Engineering Technology Repairs and Maintenance	
To:	1-10300	School of Science and Engineering Technology Supplies and Expense	3,960
From:	1-14010	Career Counseling Supplies and Expense	
To:	1-14010	Career Counseling Personal Services	400

Approval of these Budget Appropriations, Adjustments and Transfers is recommended.

G. APPROVAL OF BUDGET ADJUSTMENTS FOR FISCAL YEAR 1997-98

The annual closing of the financial records requires adjustments, transfers between funds, and additional appropriations.

Approval of these closing transactions as presented in Exhibit II-C is recommended.

**UNIVERSITY OF SOUTHERN INDIANA
LIBERAL ARTS CENTER CONSTRUCTION
SUMMARY OF CHANGE ORDERS**

SEPTEMBER 3, 1998

CHANGE ESTIMATE NUMBER	DESCRIPTION	CONTRACTOR(S)	PROPOSAL AMOUNT
13	Construct 2-hour rated duct shaft enclosures at Stair Nos. 1 and 3	Danco Construction	\$3,162.00
14	Install sheet metal closure trim in Music Room 0300 and Theatre Classroom 0101 per architect's proposal request # 12	Mid-West Roofing and Sheet Metal	\$1,585.00
	TOTAL AMOUNT OF CHANGE:		\$4,747.00

**UNIVERSITY OF SOUTHERN INDIANA
BIENNIAL BUDGET 1999-2001
REQUEST SUMMARY**

Exhibit II-B
09-03-98
Page 1

	1999-2000	2000-01
<u>EXPENDITURES</u>		
Expenditure Base	40,686,748	47,493,248
Base Adjustments		
A. Enrollment Change	3,260,400	0
B. Degree Completion	52,000	0
C. Plant Expansion	746,100	22,400
Subtotal Before Debt Service	4,058,500	22,400
B. Debt Service	(14,207)	1,909,873
Reallocation of Student Fees	14,207	(1,909,873)
Subtotal Debt Service	0	0
Total Expenditure Base	44,745,248	47,515,648
Maintenance for Current Programs		
A. Personal Services 4%	1,227,194	1,276,283
B. Supplies & Expense 3%	246,899	254,306
C. Student Aid 3%	53,307	54,906
Subtotal Maintenance for Current Programs	1,527,400	1,585,495
Quality Improvement		
A. Addressing Urgent Technology Needs	465,600	540,000
B. Opening the Gateway to Library Resources	210,000	245,000
C. Expanding Workforce Development	230,000	270,000
D. Enhancing Teaching & Learning for Retention	190,000	220,000
E. The Rural Connection: Partnering with K-12	125,000	149,800
Subtotal Quality Improvement	1,220,600	1,424,800
Total Budget Increases	6,806,500	3,032,695
Total Expenditure Request	47,493,248	50,525,943
<u>REVENUE</u>		
Student Fee Base	14,076,546	14,671,358
Fee Increase 4.5%	580,605	709,402
Transfer to Debt Service	14,207	(1,909,873)
Total Student Fees	14,671,358	13,470,887
Operating Appropriation Base	22,975,860	29,201,755
Appropriation Increase	6,225,895	2,323,293
Total Operating Appropriation	29,201,755	31,525,048
Fee Replacement Appropriation Base	3,634,342	3,620,135
Fee Replacement Change	(14,207)	1,909,873
Total Fee Replacement Appropriation	3,620,135	5,530,008
Total State Appropriation	32,821,890	37,055,056
Total Revenue Request	47,493,248	50,525,943

**UNIVERSITY OF SOUTHERN INDIANA
BIENNIAL BUDGET REQUEST
CONSOLIDATED PRIORITIZATION
FY 1999-2001**

<u>CONSOLIDATED EXPENDITURE BASE</u>	<u>1999-2000</u>	<u>2000-01</u>
Operating Expenditure Base	37,052,406	
Fee Replacement Appropriation	3,634,342	
TOTAL	40,686,748	

Prioritization of Increases

1. Basic Needs		
a. Maintenance for Current Programs	1,527,400	1,585,495
b. Enrollment Change	3,260,400	0
c. Degree Completion	52,000	0
d. Plant Expansion	746,100	22,400
Total Basic Needs	4,058,500	22,400
2. Quality Improvement		
a. Addressing Urgent Technology Needs	465,600	540,000
b. Opening the Gateway to Library Resources	210,000	245,000
c. Expanding Workforce Development	230,000	270,000
d. Enhancing Teaching & Learning for Retention	190,000	220,000
e. The Rural Connection: Partnering with K-12	125,000	149,800
Total Quality Improvement	1,220,600	1,424,800
3. Capital		
a. Science/Education Classroom Building	21,600,000	
b. General Repair and Rehabilitation and Infrastructure Funding	990,000	
Total Capital	22,590,000	

SUMMARY OF THE UNIVERSITY OF SOUTHERN INDIANA'S 1999-2001 OPERATING BUDGET REQUEST

The key elements of the University of Southern Indiana's 1999-2001 Operating Budget Request are outlined below.

- *Funding for Maintenance for Current Programs for both years of the 1999-2001 biennium.*
- *Base adjustments for Prior Increases in Enrollment, Degree Completion, and Plant Expansion.*
- *Funding for Quality Improvement Initiatives to address needs in technology to improve recruitment, retention, and training of information technology professionals; replace the library's operating system; expand workforce programming; improve student retention; and, develop partnerships with K-12 schools in rural communities.*
- *Bonding authority and fee replacement funding for a new Science/Education Classroom Building.*
- *Funding of the Repair and Rehabilitation and Infrastructure formulas in both years of the 1999-2001 biennium.*

The University of Southern Indiana requests support from the State of Indiana for its 1999-2001 Operating Budget Request. The funding requested for growth in enrollment, maintenance of current programs, support for quality improvement initiatives, capital projects, and repair and rehabilitation projects is needed for the University to be able to serve the southern Indiana region and to help achieve the goals of the state.

BUDGET ADJUSTMENTS FOR FISCAL YEAR 1997-98

1. Additional Appropriations

From:	Unappropriated Current Operating Funds		
To:	1-10150	Indiana Arts Commission General Supplies and Expense	5,732
To:	1-10170	USI Theatre Supplies and Expense	125
To:	1-10170	USI Theatre Supplies and Expense	2,659
To:	1-10300	School of Science and Engineering Technology Personal Services	74
To:	1-10320	Engineering Technology Supplies and Expense	389
To:	1-10700	School of Business Supplies and Expense Capital Outlay	1,444 670
To:	1-10730	Accounting and Business Law Personal Services	1,000
To:	1-10740	Information Systems and Business Education Supplies and Expense	2,196
To:	1-10940	Distance Education Supplies and Expense	3,285
To:	1-10940	Distance Education Supplies and Expense Capital Outlay	1,719 4,141
To:	1-13200	Library Services Capital Outlay	19,150
To:	1-13210	Library Technology Supplies and Expense	105,978
To:	1-14101	Intramurals Capital Outlay	1,180
To:	1-14200	Athletics Administration Personal Services	500
To:	1-15000	Physical Plant Supplies and Expense Repairs and Maintenance Capital Outlay	105,205 127,507 451,861

To:	1-15600	Distribution Services Supplies and Expense Capital Outlay	12,407 23,053
To:	1-16000	General Administration Supplies and Expense	110,943
To:	1-16002	Non-Resident Remitted Fees Supplies and Expense	112,297
To:	1-16010	Scholastic Excellence Remitted Fees Supplies and Expense	104,369
To:	1-16100	Business Affairs Personal Services	4,556
To:	1-16200	President's Office Personal Services	140
To:	1-16220	University Advancement Personal Services Supplies and Expense Repairs and Maintenance	9,016 222 352
To:	1-16230	News and Information Services Supplies and Expense	1,612
To:	1-16240	Special Events and Scheduling Personal Services	80
To:	1-16300	Publications Supplies and Expense	100,000
To:	1-16301	Duplicating Services Supplies and Expense	248,667
To:	1-16302	Graphic Design Supplies and Expense Repairs and Maintenance	21,261 30,780
To:	1-16304	Prepress and Bindery Personal Services Repairs and Maintenance	18,760 238
To:	1-16400	Development Personal Services	30
To:	1-16415	Volunteer Services Capital Outlay	55
From:	Unappropriated Designated Funds		
To:	2-20000	Student Service Fee Supplies and Expense	28,788

To:	2-20003	Student Activity General Fee Remissions Supplies and Expense	2,347
To:	2-20007	Student Activity Spouse/Full-Time Student Fee Remissions Supplies and Expense	20
To:	2-20009	Student Activity Academic Excellence Waiver Supplies and Expense	2,856
To:	2-20100	Student Programs Supplies and Expense	3,214
To:	2-20110	Student Activities Personal Services Supplies and Expense Repairs and Maintenance	579 1,685 85
To:	2-20130	Student Wellness Supplies and Expense Capital Outlay	1,121 2,100
To:	2-20140	Student Leadership Academy Supplies and Expense	1,267
To:	2-20400	Student Publications Supplies and Expense	5,063
To:	2-20700	Orientation Programs Personal Services Supplies and Expense Capital Outlay	7,498 8,452 695
To:	2-20800	Volunteer USI Recognition Supplies and Expense	696
To:	2-21000	Instructional Facilities Fees Supplies and Expense	843,824
To:	2-21050	Parking Fee Income Supplies and Expense	44,833
To:	2-21100	Campus Services Fee Supplies and Expense Repairs and Maintenance	9,012 85
To:	2-22000	Extended Services Revolving Fund Supplies and Expense	56,463
To:	2-22001	Extended Services-Educational Trips Supplies and Expense	45,658
To:	2-22100	Historic Southern Indiana Revolving Fund Supplies and Expense	1,507

To:	2-22200	Extended Services Case Management Personal Services Supplies and Expense	785 21,147
To:	2-22260	English as Second Language Program Personal Services	28,139
To:	2-22450	Health Professions Research Conference Supplies and Expense	3,146
To:	2-22800	Ropewalk Writers Retreat Supplies and Expenses	36,908
To:	2-23000	General Instruction Revolving Fund Supplies and Expense	1,192
To:	2-23100	Faculty Development Travel Supplies & Expense	15,458
To:	2-23200	Occupational Therapy Professional Practice Unit Supplies and Expense	781
To:	2-23210	Nursing and Health Professions Professional Practice Unit Personal Services Supplies and Expense Capital Outlay	9,805 4,682 4,245
To:	2-23300	School of Business Revolving Fund Supplies and Expense	6,860
To:	2-23305	Center for Business and Economic Research Personal Services Supplies and Expense Capital Outlay	3,764 7 600
To:	2-24200	Computer Maintenance Fund Personal Services Supplies and Expense Capital Outlay	8,876 32,126 478
To:	2-24400	Telecommunications Revolving Fund Supplies and Expense Capital Outlay	6,587 83,912
To:	2-24600	Employee Benefits Refund Revolving Fund Personal Services Supplies and Expense	143 36,014
To:	2-25000	Faculty Research Fund Supplies and Expenses	2,150

From:	Unappropriated Auxiliary Funds		
To:	3-30200	University Center Personal Services	5,629
		Supplies and Expenses	74,670
		Repairs and Maintenance	20,660
		Capital Outlay	61,835
To:	3-30300	University Licensing Supplies and Expenses	4,742
To:	3-30500	Bookstore Capital Outlay	18,195
To:	3-30510	Bookstore New Books Supplies and Expenses	304,652
To:	3-30520	Bookstore Used Books Supplies and Expenses	85,323
To:	3-30530	Bookstore Supplies Supplies and Expenses	30,593
To:	3-30540	Bookstore Wholesale Books Supplies and Expenses	55,458
To:	3-30600	Athletics Operations Personal Services	78
To:	3-30601	Athletics Revenue Supplies and Expense	1,217
To:	3-30602	Baseball Personal Services	117
		Supplies and Expense	17,863
		Repairs and Maintenance	320
To:	3-30603	Tennis-Men Supplies and Expense	2,528
To:	3-30604	Tennis-Women Supplies and Expense	1,764
To:	3-30605	Basketball-Women Supplies and Expense	10,851
To:	3-30606	Basketball-Men Supplies and Expense	32,307
To:	3-30607	Softball Supplies and Expense	10,244
		Repairs and Maintenance	545
		Capital Outlay	1,006

To:	3-30608	Golf-Men Supplies and Expense	6,442
To:	3-30609	Cross Country - Men Personal Services Supplies and Expense	486 6,138
To:	3-30610	Soccer-Men Supplies and Expense	1,955
To:	3-30611	Volleyball Personal Services Supplies and Expense	35 1,538
To:	3-30612	Athletic Tournaments Supplies and Expense	472
To:	3-30613	Sports Medicine Supplies and Expense Repairs and Maintenance Capital Outlay	353 178 1,094
To:	3-30614	NCAA Tournaments Personal Services Supplies and Expense	214 14,530
To:	3-30615	Cross Country-Women Supplies and Expense	2,017
To:	3-30616	Athletics Concessions Supplies and Expense	9,463
To:	3-30617	Golf-Women Supplies and Expense	1,382
To:	3-30620	Soccer-Women Supplies and Expense	1,955
To:	3-30698	Athletics Reserve Supplies and Expense	36,427
To:	3-30699	Athletics Post-Season Travel Supplies and Expense	5,475
To:	3-30700	Athletics Grant-In-Aid Supplies and Expense	367
To:	3-30706	Basketball-Men Grant-In-Aid Supplies and Expense	2,840
To:	3-30707	Softball Grant-In-Aid Supplies and Expense	2,429

To:	3-30709	Cross Country-Men Grant-In-Aid Supplies and Expense	22,944
To:	3-30710	Soccer-Men Grant-In-Aid Supplies and Expense	2,340
To:	3-30711	Volleyball Grant-In-Aid Supplies and Expense	2,075
To:	3-30870	School Age Program 1997 Supplies and Expenses	5,227
To:	3-30880	School Age Program 1998 Personal Services Supplies and Expenses	9,554 4,106
To:	3-30881	Kindergarten Camp 1998 Personal Services	3,145
To:	3-30900	New Harmony Operations Capital Outlay	13,700
To:	3-31070	Summer Refurbishing 1998 Personal Services Supplies and Expenses Repairs and Maintenance Capital Outlay	88,622 20,734 28,022 11,297
To:	3-31080	Housing Capital Renovation 1998 Supplies and Expenses Repairs and Maintenance Capital Outlay	9,821 5,029 148,319
To:	3-32007	Young Abe Lincoln 1997 Supplies and Expenses Repairs and Maintenance Capital Outlay	12,677 852 6,504
To:	3-33100	McDonald Apartments General Supplies and Expenses Repairs and Maintenance Capital Outlay	30,055 91,056 26,520
To:	3-33100	McDonald Housing General Capital Outlay	80
To:	3-33160	McDonald Apartments II Personal Services Supplies and Expenses Repairs and Maintenance Capital Outlay	45,994 129,596 980 6,416

To:	3-33500	O'Daniel Apartments General Personal Services	62
		Supplies and Expenses	5,507
		Repairs and Maintenance	41,160
		Capital Outlay	40,272
To:	3-33800	O'Daniel Resident Assistants Supplies and Expenses	21,104
To:	3-33950	Golden Tower Apartments Personal Services	104,348
To:	3-34500	Miscellaneous Furnishings Capital Outlay	189,155
To:	3-35007	New Harmony Theatre 1997 Supplies and Expenses	6,219
		Capital Outlay	104
To:	3-36000	University Fitness Center Personal Services	69,849
From:	Unappropriated Restricted funds		
To:	4-45090	Medical Education Repairs and Maintenance	4,220
		Capital Outlay	1,143
To:	4-45803	Faculty Research-Professor Wafa Supplies and Expenses	79
To:	4-45820	Biology at the Interface Lecture Series Supplies and Expenses	1,194
To:	4-46142	Indiana College Network Advertising Supplies and Expenses	71
To:	4-46143	"Your Town-Designing Its Future" Workshop Supplies and Expenses	17,000
To:	4-46250	Greenway Sculpture Project Supplies and Expenses	7,200
To:	4-46340	Indiana Academy of Science 1996 Supplies and Expenses	45
To:	4-46346	Indiana Academy of Science 1998 Supplies and Expenses	1,200
To:	4-46347	Student/Faculty Research-Professor Seyler Supplies and Expenses	1,600
To:	4-46409	American Lung Association Open Airways Program Supplies and Expenses	1,500

To:	4-46706	Lilly Planning Grant Supplies and Expenses	15,000
To:	4-46815	Layers of the Land Exhibits Supplies and Expenses	197
To:	4-47835	Supplemental Instruction Supplies and Expenses	23
To:	4-46906	Mueller Photo Collection II Supplies and Expenses	2,500
From:	Unappropriated Plant Funds		
To:	6-60035	Bookstore Reserve Supplies and Expenses Capital Outlay	2,850 46,067
To:	6-61571	Housing Construction 1996/97 Capital Outlay	2,000
To:	6-61580	Housing Construction 1997/98 Supplies and Expenses	195,664

2. Transfer and Appropriation of Funds

From:	1-10100	General Instruction	
To:	2-23000	General Instruction Revolving Fund Supplies and Expense	220
From:	1-10900	Extended Services	
To:	2-22260	English as Second Language Program Personal Services Supplies and Expense	22,058 6,080
From:	2-20000	Student Services Fee	
To:	3-30200	University Center Supplies and Expenses	47,308
From:	2-20100	Student Programs	
To:	2-20500	The Shield Capital Outlay	1,400
From:	3-30200	University Center	
To:	1-10300	School of Science and Engineering Technology Personal Services	35
To:	1-10410	Nursing Supplies and Expense	400
From:	3-30600	Athletics Operations	
To:	2-20300	Student Government Association Supplies and Expense	3,600

From:	6-60005	McDonald Apartment Reserves	
To:	3-33160	McDonald Apartments II Supplies and Expenses	38,363
From:	6-60010	Interest Earned Auxiliary Funds	
To:	3-30940	New Harmony Guest House Supplies and Expenses	231
		Repairs and Maintenance	1,743
From:	6-60015	Reserve for Auxilliary Facilities	
To:	3-36000	Fitness Center Personal Services	22,989
From:	6-60025	O'Daniel Apartments Reserve	
To:	3-34000	Off-Campus Apartments Supplies and Expenses	38
		Repairs and Maintenance	4,614
To:	3-34500	Miscellaneous Furnishings Supplies and Expenses	3
From:	6-60701	Administrative Computing	
To:	2-24400	Telecommunication Revolving Fund Capital Outlay	99,828

3. Appropriation Transfers

From:	1-10100	General Instruction	
To:	1-10100	Repairs and Maintenance General Instruction Capital Outlay	17,106
From:	1-10100	General Instruction	
To:	1-13200	Capital Outlay Library Capital Outlay	5,100
From:	1-10102	College Achievement Program	
To:	1-10102	Personal Services College Achievement Program Supplies and Expense	760
From:	1-10104	Campus Ministry	
To:	1-19999	Personal Services Current Operating-Transfers Out Supplies and Expense	2,708
From:	1-10104	Campus Ministry	
To:	1-19999	Repairs and Maintenance Current Operating-Transfers Out Supplies and Expense	125

From:	1-10105	Academic Computer Labs Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	1,189
From:	1-10120	Historic Southern Indiana Personal Services	
To:	1-10120	Historic Southern Indiana Capital Outlay	674
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	2,230
From:	1-10120	Historic Southern Indiana Repairs and Maintenance	
To:	1-19999	Current Operating -Transfers Out Repairs and Maintenance	133
From:	1-10170	USI Theatre Personal Services	
To:	1-19999	Current Operating -Transfers Out Supplies and Expense	4,140
From:	1-10170	USI Theatre Supplies and Expense	
To:	1-10170	USI Theatre Personal Services	50
From:	1-10180	Aerie Personal Services	
To:	1-10180	Aerie Supplies and Expense	354
From:	1-10190	WSWI Personal Services	
To:	1-10190	WSWI Capital Outlay	7,092
From:	1-10190	WSWI Repairs and Maintenance	
To:	1-10190	WSWI Capital Outlay	4,264
From:	1-10200	School of Liberal Arts Repairs and Maintenance	
To:	1-10190	WSWI Capital Outlay	6,208
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	264
From:	1-10210	Art and Music Repairs and Maintenance	
To:	1-19999	Current Operating -Transfers Out Supplies and Expense	280

From:	1-10240	Foreign Language Personal Services	
To:	1-10200	School of Liberal Arts Capital Outlay	27,026
To:	1-19999	Current Operating Transfers Out Supplies and Expense	18,007
From:	1-10251	Communal Studies Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	724
From:	1-10270	Psychology Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	24,651
From:	1-10300	School of Science and Engineering Technology Personal Services	
To:	1-10300	School of Science and Engineering Technology Capital Outlay	16,255
To:	1-19999	Current Operating Transfers Out Supplies and Expense	51,099
From:	1-10300	School of Science and Engineering Technology Supplies and Expense	
To:	1-10300	School of Science and Engineering Technology Capital Outlay	16,820
From:	1-10300	School of Science and Engineering Technology Repairs and Maintenance	
To:	1-10300	School of Science and Engineering Technology Capital Outlay	18,500
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	1,637
From:	1-10310	Biology Supplies and Expense	
To:	1-10310	Biology Capital Outlay	45
From:	1-10350	Geology and Physics Supplies and Expense	
To:	1-10350	Geology and Physics Capital Outlay	1,160
From:	1-10350	Geology and Physics Repairs and Maintenance	
To:	1-10300	School of Science and Engineering Technology Capital Outlay	8,114

From:	1-10400	School of Nursing and Health Professions Personal Services	
To:	1-10105	Academic Computer Labs Capital Outlay	4,442
To:	1-10400	School of Nursing and Health Professions Supplies and Expense Capital Outlay	1,119 42,950
To:	1-10430	Occupational Therapy Capital Outlay	11,520
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	11,103
From:	1-10400	School of Nursing and Health Professions Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	665
From:	1-10410	Nursing Personal Services	
To:	1-10100	General Instruction Capital Outlay	32,145
To:	1-10410	Nursing Supplies and Expense	1,268
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	189,890
From:	1-10410	Nursing Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	3,260
From:	1-10420	Health Services Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	141
From:	1-10430	Occupational Therapy Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	766
From:	1-10435	Occupational Therapy Assisting Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	46,495
From:	1-10440	Dental Assisting Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	2,052
From:	1-10440	Dental Assisting Repairs and Maintenance	
To:	1-10440	Dental Assisting Supplies and Expense	372

From:	1-10450	Dental Clinic Repairs and Maintenance	
To:	1-10450	Dental Clinic Capital Outlay	109
From:	1-10460	Dental Hygiene Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	597
From:	1-10470	Radiologic Technology Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	530
From:	1-10480	Respiratory Therapy Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	1,944
From:	1-10480	Respiratory Therapy Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	372
From:	1-10500	Graduate Studies Personal Services	
To:	1-10500	Graduate Studies Supplies and Expense	1,109
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	2,656
From:	1-10500	Graduate Studies Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	1,413
From:	1-10520	Institutional Research and Assessment Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	3,319
From:	1-10700	School of Business Personal Services	
To:	1-10700	School of Business Supplies and Expense Capital Outlay	3,777 1,025
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	8,180
From:	1-10700	School of Business Repairs and Maintenance	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	985

From:	1-10740	Information Systems and Business Education Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	2,139
From:	1-10740	Information Systems and Business Education Supplies and Expense	
To:	1-10700	School of Business Capital Outlay	35
From:	1-10750	Economics and Finance Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	264
From:	1-10760	Management and Marketing Personal Services	
To:	1-10700	School of Business Capital Outlay	22,625
From:	1-10800	School of Education and Human Services Supplies and Expense	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	22,998
From:	1-10820	Social Work Personal Services	
To:	1-10800	School of Education and Human Services Capital Outlay	29,870
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	21,804
From:	1-10840	Education Personal Services	
To:	1-10840	Education Supplies and Expense	1,109
From:	1-10900	Extended Services Personal Services	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	3,917
From:	1-10910	Continuing Education Repairs and Maintenance	
To:	1-15000	Physical Plant Capital Outlay	21
From:	1-10920	University Division Repairs and Maintenance	
To:	1-15000	Physical Plant Capital Outlay	133
From:	1-10921	Academic Skills Personal Services	
To:	1-10921	Academic Skills Capital Outlay	4,881

To:	1-15000	Physical Plant Capital Outlay	21,566
From:	1-10921	Academic Skills Repairs and Maintenance	
To:	1-15000	Physical Plant Capital Outlay	1,983
From:	1-10940	Distance Education Personal Services	
To:	1-10940	Distance Education Capital Outlay	3,285
To:	1-15000	Physical Plant Capital Outlay	14,145
From:	1-10940	Distance Education Repairs and Maintenance	
To:	1-15000	Physical Plant Capital Outlay	2,054
From:	1-13200	Library Services Repairs and Maintenance	
To:	1-13200	Library Services Capital Outlay	12,995
From:	1-13210	Library Technology Supplies and Expense	
To:	1-19999	Current Operating-Transfers Out Supplies and Expense	78,378
From:	1-14000	Student Services Personal Services	
To:	1-15000	Physical Plant Capital Outlay	845
From:	1-14000	Student Services Capital Outlay	
To:	1-14000	Student Services Supplies and Expense	180
To:	1-15000	Physical Plant Capital Outlay	856
From:	1-14001	Admissions Personal Services	
To:	1-13210	Library Technology Supplies and Expense	4,314
To:	1-14001	Admissions Capital Outlay	19,602
To:	1-14006	Student Life Capital Outlay	4,326
To:	1-14997	Admissions Searches Supplies and Expense	3,953
To:	1-15000	Physical Plant Capital Outlay	19,276

From:	1-14002	Registrar Personal Services	
To:	1-13210	Library Technology Supplies and Expense	16,298
To:	1-14002	Registrar Capital Outlay	11,810
From:	1-14003	Financial Aid Personal Services	
To:	1-13210	Library Technology Supplies and Expense	10,312
To:	1-14003	Financial Aid Capital Outlay	5,491
From:	1-14004	Counseling Personal Services	
To:	1-13210	Library Technology Supplies and Expense	43,426
To:	1-14004	Counseling Capital Outlay	105
From:	1-14005	Career Services Personal Services	
To:	1-13210	Library Technology Supplies and Expense	40,671
To:	1-14005	Career Services Capital Outlay	6,866
From:	1-14005	Career Services Repairs and Maintenance	
To:	1-13210	Library Technology Supplies and Expense	480
From:	1-14007	Student Wellness Personal Services	
To:	1-14007	Student Wellness Capital Outlay	519
To:	1-15000	Physical Plant Capital Outlay	378
From:	1-14008	Multicultural Center Personal Services	
To:	1-15000	Physical Plant Capital Outlay	688
From:	1-14009	Student Programs Repairs and Maintenance	
To:	1-14010	Career Counseling Capital Outlay	773
To:	1-15000	Physical Plant Capital Outlay	101
From:	1-14010	Career Counseling Personal Services	
To:	1-14010	Career Counseling Capital Outlay	791

From:	1-15600	Distribution Services	
		Repairs and Maintenance	
To:	1-15000	Physical Plant	
		Capital Outlay	406
From:	1-15600	Distribution Services	
		Capital Outlay	
To:	1-15000	Physical Plant	
		Capital Outlay	8,628
From:	1-15700	Security	
		Supplies and Expense	
To:	1-15700	Security	
		Capital Outlay	200
From:	1-15700	Security	
		Repairs and Maintenance	
To:	1-15700	Security	
		Capital Outlay	1,985
From:	1-16000	General Administration	
		Personal Services	
To:	1-16000	General Administration	
		Capital Outlay	6,472
To:	1-16120	Business Office	
		Supplies and Expense	10,275
From:	1-16100	Business Affairs	
		Personal Services	
To:	1-16120	Business Office	
		Capital Outlay	2,811
		Supplies and Expense	30,417
From:	1-16100	Business Affairs	
		Capital Outlay	
To:	1-16110	Human Resources	
		Capital Outlay	4,442
To:	1-16120	Business Office	
		Capital Outlay	2,424
From:	1-16220	Advancement	
		Personal Services	
To:	1-16120	Business Office	
		Supplies and Expense	5,513
To:	1-16200	President's Office	
		Capital Outlay	1,951
To:	1-16230	News and Information Services	
		Repairs and Maintenance	434
		Capital Outlay	4,629
To:	1-16240	Special Events and Scheduling	
		Repairs and Maintenance	1,486
		Capital Outlay	60
From:	1-16220	Advancement	
		Supplies and Expense	
To:	1-16120	Business Office	
		Supplies and Expense	9

To:	1-16220	Advancement Capital Outlay	361
From:	1-16301	Duplicating Services Personal Services	
To:	1-15000	Physical Plant Capital Outlay	18,996
To:	1-16120	Business Office Supplies and Expense	20,143
To:	1-16301	Duplicating Services Repairs and Maintenance Capital Outlay	373 1,723
From:	1-16302	Copy Center Capital Outlay	
To:	1-15000	Physical Plant Capital Outlay	16,052
From:	1-16303	Graphic Design Personal Services	
To:	1-15000	Physical Plant Capital Outlay	7,782
To:	1-16303	Graphic Design Repairs and Maintenance	1,635
From:	1-16303	Graphic Design Capital Outlay	
To:	1-15000	Physical Plant Capital Outlay	770
From:	1-16304	Prepress and Bindery Personal Services	
To:	1-15000	Physical Plant Capital Outlay	8,580
From:	1-16400	Development Personal Services	
To:	1-15000	Physical Plant Capital Outlay	1,269
To:	1-16400	Development Capital Outlay	2,735
From:	1-16500	Computer Center Supplies and Expense	
To:	1-15000	Physical Plant Capital Outlay	64,571
To:	1-16500	Computer Center Repairs and Maintenance Capital Outlay	17,883 174,137
From:	2-20100	Student Programs Personal Services	
To:	2-20100	Student Programs Supplies and Expense	3,878

From:	2-20100	Student Programs Repairs and Maintenance	
To:	2-20100	Student Programs Supplies and Expense	1,287
From:	2-20100	Student Programs Capital Outlay	
To:	2-20100	Student Programs Supplies and Expense	1,380
From:	2-20200	Activities Programming Board Repairs and Maintenance	
To:	2-20200	Activities Programming Board Capital Outlay	70
From:	2-20300	Student Government Association Personal Services	
To:	2-20300	Student Government Association Repairs and Maintenance	165
From:	2-20300	Student Government Association Personal Services	
To:	2-20300	Student Government Association Supplies and Expense	959
From:	2-20500	The Shield Personal Services	
To:	2-20500	The Shield Capital Outlay	5,060
From:	2-20500	The Shield Supplies and Expense	
To:	2-20500	The Shield Capital Outlay	2,180
From:	2-22000	Extended Services Revolving Fund Personal Services	
To:	2-22000	Extended Services Revolving Fund Supplies and Expense	12,698
From:	2-22000	Extended Services Revolving Fund Repairs and Maintenance	
To:	2-22000	Extended Services Revolving Fund Supplies and Expense	1,191
From:	2-22000	Extended Services Revolving Fund Capital Outlay	
To:	2-22000	Extended Services Revolving Fund Supplies and Expense	1,500
From:	2-22250	Saturday School Personal Services	
To:	2-22250	Saturday School Capital Outlay	15,416

From:	2-24000	Equipment Maintenance Revolving Fund Repairs and Maintenance	
To:	2-24000	Equipment Maintenance Revolving Fund Supplies and Expense	222
From:	2-24200	Computer Maintenance Fund Repairs and Maintenance	
To:	2-24200	Computer Maintenance Fund Personal Services	9,309
From:	2-24300	Automobile Self-Insurance Revolving Fund Repairs and Maintenance	
To:	2-24300	Automobile Self-Insurance Revolving Fund Supplies and Expense	12,221
From:	2-24400	Telecommunications Revolving Fund Repairs and Maintenance	
To:	2-24400	Telecommunications Revolving Fund Supplies and Expense	106,428
From:	2-24400	Telecommunications Revolving Fund Repairs and Maintenance	
To:	2-24400	Telecommunications Revolving Fund Personal Services	3,980
From:	2-25119	Faculty Research-Professor Meliska Personal Services	
To:	2-25119	Faculty Research-Professor Meliska Supplies and Expenses	457
From:	2-25120	Faculty Research-Professor Priest Supplies and Expenses	
To:	2-25120	Faculty Research-Professor Priest Personal Services	94
From:	2-25303	Faculty Research-Professors Rhim/Wade Personal Services	
To:	2-25303	Faculty Research-Professors Rhim/Wade Supplies and Expenses	51
From:	2-25306	Faculty Research-Professors Rhim/Peluchette Personal Services	
To:	2-25306	Faculty Research-Professors Rhim/Peluchette Supplies and Expenses	238
From:	2-25312	Faculty Research-Professors Kim/McGuire Supplies and Expenses	
To:	2-25312	Faculty Research-Professors Kim/McGuire Personal Services	333
From:	2-25405	Faculty Research-Professor Gooden Personal Services	
To:	2-25405	Faculty Research-Professor Gooden Supplies and Expenses	440

From:	3-30100	Rental Property Repairs and Maintenance	
To:	3-30100	Rental Property Supplies and Expenses	2,576
From:	3-30205	University Special Events Supplies and Expenses	
To:	3-30200	University Center Supplies and Expenses	343
From:	3-30400	Museum Shop General Supplies and Expenses	
To:	3-30450	Museum Shop Children's Supplies and Expenses	2,278
To:	3-30460	Museum Shop Jewelry Supplies and Expenses	1,173
From:	3-30420	Museum Shop General Merchandise Supplies and Expenses	
To:	3-30430	Museum Shop Media Supplies and Expenses	1,621
To:	3-30450	Museum Shop Children's Supplies and Expenses	3,234
From:	3-30440	Museum Shop Logo Supplies and Expenses	
To:	3-30450	Museum Shop Children's Supplies and Expenses	666
From:	3-30500	Bookstore General Personal Services	
To:	3-30500	Bookstore General Capital Outlay	745
From:	3-30500	Bookstore General Repairs and Maintenance	
To:	3-30500	Bookstore General Capital Outlay	4,707
From:	3-30550	Bookstore Sundries Supplies and Expenses	
To:	3-30540	Bookstore Wholesale Books Supplies and Expenses	5,752
From:	3-30560	Bookstore Trade Books Supplies and Expenses	
To:	3-30540	Bookstore Wholesale Books Supplies and Expenses	320
From:	3-30600	Athletics Operations Repairs and Maintenance	
To:	3-30600	Athletics Operations Personal Services	4,581
From:	3-30600	Athletics Operations Capital Outlay	
To:	3-30600	Athletics Operations Personal Services	15

From:	3-30600	Athletics Operations Capital Outlay	
To:	3-30600	Athletics Operations Supplies and Expense	3,364
From:	3-30602	Baseball Personal Services	
To:	3-30602	Baseball Supplies and Expense	233
From:	3-30606	Basketball-Men Supplies and Expense	
To:	3-30606	Basketball-Men Capital Outlay	569
From:	3-30607	Softball Supplies and Expense	
To:	3-30607	Softball Supplies and Expense	75
From:	3-30610	Soccer-Men Supplies and Expense	
To:	3-30610	Soccer-Men Repairs and Maintenance	237
From:	3-30613	Sports Medicine Personal Services	
To:	3-30613	Sports Medicine Supplies and Expense	1,500
From:	3-30616	Athletics Concessions Personal Services	
To:	3-30616	Athletics Concessions Supplies and Expense	156
From:	3-30620	Soccer-Women Supplies and Expense	
To:	3-30620	Soccer-Women Repairs and Maintenance	982
From:	3-30800	Children's Center Personal Services	
To:	3-30800	Children's Center Supplies and Expenses Capital Outlay	476 1,030
To:	3-30880	School Age Program-1998 Personal Services	6,459
From:	3-30800	Children's Center Repairs and Maintenance	
To:	3-30880	School Age Program -1998 Supplies and Expenses	90
From:	3-30870	School Age Program-1997 Personal Services	
To:	3-30870	School Age Program-1997 Supplies and Expenses Repairs and Maintenance	60 189

From:	3-30871	Kindergarten Camp-1997 Personal Services	
To:	3-30871	Kindergarten Camp-1997 Supplies and Expenses	667
From:	3-30881	Kindergarten Camp-1998 Supplies and Expenses	
To:	3-30881	Kindergarten Camp-1998 Personal Services	388
From:	3-30900	New Harmony Operations Personal Services	
To:	3-30900	New Harmony Operations Capital Outlay	15,567
To:	3-30920	New Harmony Tours Personal Services	5,576
		Supplies and Expenses	1,746
From:	3-30900	New Harmony Operations Supplies and Expenses	
To:	3-30920	New Harmony Tours Supplies and Expenses	5,678
From:	3-30900	New Harmony Operations Repairs and Maintenance	
To:	3-30920	New Harmony Tours Supplies and Expenses	939
From:	3-30920	New Harmony Tours Repairs and Maintenance	
To:	3-30920	New Harmony Tours Supplies and Expenses	219
From:	3-30930	New Harmony State Sites Supplies and Expenses	
To:	3-30930	New Harmony State Sites Repairs and Maintenance	4,609
From:	3-31050	Summer Refurbishing-1997 Repairs and Maintenance	
To:	3-31050	Summer Refurbishing-1997 Supplies and Expenses	56,285
		Capital Outlay	807
From:	3-32007	Young Abe Lincoln 1997 Personal Services	
To:	3-32007	Young Abe Lincoln 1997 Supplies and Expenses	2,739
From:	3-32007	Young Abe Lincoln 1997 Repairs and Maintenance	
To:	3-32007	Young Abe Lincoln 1997 Supplies and Expenses	693
From:	3-33100	McDonald Apartments General Personal Services	
To:	3-33100	McDonald Apartments General Supplies and Expenses	45,862

From:	4-46816	Indiana Humanities Council - Visualizing the Past Personal Services	
To:	4-46816	Indiana Humanities Council - Visualizing the Past Supplies and Expenses	24
From:	4-46819	Vision Athena/Blaffer Trust Supplies and Expenses	
To:	4-46819	Vision Athena/Blaffer Trust Personal Services	720
From:	4-47800	Data Gathering and Evaluation Personal Services	
To:	4-47800	Data Gathering and Evaluation Supplies and Expenses	265
From:	4-47825	Academic Support in Housing Capital Outlay	
To:	4-47825	Academic Support in Housing Supplies and Expenses	18,000
From:	4-47835	Supplemental Instruction Personal Services	
To:	4-47835	Supplemental Instruction Supplies and Expenses	2,528
From:	4-47880	Teaching Grammar in Context Personal Services	
To:	4-47880	Teaching Grammar in Context Supplies and Expenses	83

4. Transfer of Funds

From:	1-10200	School of Liberal Arts	
To:	3-32007	Young Abe Lincoln 1997	347
From:	1-15000	Current Operating-Physical Plant	
To:	6-60100	Special Projects	220,000
	6-60101	Energy Management Controls	13,903
	6-60127	PAC Office Construction Project	73,000
	6-60180	Walkway Bridge	13,962
From:	1-16300	Current Operating-Publications	
To:	6-60103	Copy Center Equipment	100,000
From:	1-16303	Current Operating-Graphic Design	
To:	6-60104	Graphic Design Equipment	10,000
From:	1-19999	Current Operating-Transfers Out	
To:	6-60250	Campus Signage	6,883
From:	2-20000	Student Activities	
To:	3-30200	University Center	47,306
From:	2-20000	Student Services Fee	
To:	2-20100	Student Programs	7,087
From:	2-20000	Student Services Fee	
To:	1-09100	Transfers In	10,000
From:	2-20400	Student Publications	
To:	2-20500	The Shield	2,758

From:	2-20400	Student Publications	
To:	2-20600	Transitions	2,305
From:	2-20650	Southern Hospitality Days	
To:	2-20000	Student Services Fee	80
From:	2-21050	Parking Fee Income	
To:	6-60200	Parking Fund	31,101
From:	2-22000	Extended Services Revolving Fund	
To:	1-01600	Continuing Education Fees	41,000
From:	2-22000	Extended Services Revolving Fund	
To:	2-22400	TQM Contracts	5,000
From:	2-24400	Telecommunications Revolving Fund	
To:	6-60705	Communication Infrastructure	66,113
From:	3-30500	University Bookstore	
To:	6-60035	Bookstore Reserve	525,000
From:	3-30698	Athletics Reserve	
To:	2-20100	Student Programs	2,790
From:	3-30698	Athletics Reserve	
To:	3-30601	Athletics Revenue	1,267
From:	0-30699	Athletics Reserve	
To:	0-60125	PAC Seating	3,218
From:	3-33100	McDonald Apartments General	
To:	6-60005	McDonald Apartments Reserve	27,672
From:	3-33160	McDonald Apartments II	
To:	3-33300	McDonald Resident Assistants	8,129
From:	3-33160	McDonald Apartments II	
To:	3-33400	McDonald Activity Fees	4,694
From:	3-33500	O'Daniel Apartments General	
To:	6-60025	O'Daniel Apartments Reserve	323,272
From:	3-35007	New Harmony Theatre 1997	
To:	3-35008	New Harmony Theatre 1998	11,533
From:	6-60010	Interest Earned Auxiliary Funds	
To:	3-30940	New Harmony Guest House	3,262
From:	6-60015	Reserve for Auxiliary Facilities	
To:	3-30200	University Center	67,079
From:	6-60030	Automobile Amortization	
To:	1-09100	Current Operating	22,050

From:	3-33200	McDonald Damages Revenue Supplies and Expenses	
To:	3-33100	McDonald Apartments General Supplies and Expenses	37,600
To:	3-33200	McDonald Damages Revenue Repairs and Maintenance	3,430
From:	3-33400	McDonald Activity Fee Supplies and Expenses	
To:	3-33400	McDonald Activity Fee Repairs and Maintenance	34
From:	3-33750	O'Daniel Damages Revenue Supplies and Expenses	
To:	3-33500	O'Daniel Apartments General Supplies and Expenses	17,381
To:	3-33750	O'Daniel Damages Revenue Repairs and Maintenance	3,297
From:	3-33850	O'Daniel Damages Revenue Supplies and Expenses	
To:	3-33850	O'Daniel Damages Revenue Repairs and Maintenance	16
From:	3-35007	New Harmony Theatre 1997 Personal Services	
To:	3-35007	New Harmony Theatre 1997 Supplies and Expenses	8,206
From:	3-36000	Fitness Center Supplies and Expenses	
To:	3-36000	Fitness Center Personal Services Capital Outlay	1,317 6
From:	3-36000	Fitness Center Personal Services	
To:	3-36000	Fitness Center Capital Outlay	31,300
From:	4-45090	Medical Education Personal Services	
To:	4-45090	Medical Education Supplies and Expenses Repairs and Maintenance	27,529 10,786
From:	4-45090	Medical Education Supplies and Expenses	
To:	4-45090	Medical Education Personal Services Repairs and Maintenance	1,595 57
From:	4-45099	Research-Professor Malatynska Personal Services	
To:	4-45099	Research-Professor Malatynska Supplies and Expenses	8,779

From:	4-46136	Community Health-Professor Kuric Supplies and Expenses	
To:	4-46136	Community Health-Professor Kuric Personal Services	2,265
From:	4-46245	Vision Athena Project Supplies and Expenses	
To:	4-46245	Vision Athena Project Capital Outlay	5,979
From:	4-46321	National Science Foundation-Professor DiPietro Personal Services	
To:	4-46321	National Science Foundation-Professor DiPietro Supplies and Expenses	1,436
From:	4-46334	U.S. Fish and Wildlife Service - Paddlefish Study Personal Services	
To:	4-46334	U.S. Fish and Wildlife Service - Paddlefish Study Supplies and Expenses	64
From:	4-46338	Student/Faculty Research-Professor Gundersen Personal Services	
To:	4-46338	Student/Faculty Research-Professor Gundersen Supplies and Expenses	1,064
From:	4-46402	Community Health-Professor St Clair Personal Services	
To:	4-46402	Community Health-Professor St Clair Supplies and Expenses	845
From:	4-46403	Family Nurse Practitioner Program Personal Services	
To:	4-46403	Family Nurse Practitioner Program Supplies and Expenses Capital Outlay	7,151 6,409
From:	4-46405	Foundation for Community Health-Professor White Supplies and Expenses	
To:	4-46405	Foundation for Community Health-Professor White Personal Services	2,151
From:	4-46407	Foundation for Community Health - Asthma Camp Supplies and Expenses	
To:	4-46407	Foundation for Community Health - Asthma Camp Personal Services	11,526
From:	4-46605	Student/Faculty Research-Professor Price Personal Services	
To:	4-46605	Student/Faculty Research-Professor Price Supplies and Expenses	12
From:	4-46702	Perkins Options Program 1997-98 Personal Services	
To:	4-46702	Perkins Options Program 1997-98 Supplies and Expenses	8,433
From:	4-46702	Perkins Options Program 1997-98 Capital Outlay	
To:	4-46702	Perkins Options Program 1997-98 Supplies and Expenses	21,665